

Amendments to House Bill No. 645
1st Reading Copy

Requested by Representative Dave Kasten

For the House Appropriations Committee

Prepared by Catherine Duncan
March 24, 2009 (2:55pm)

12.29p

26.213

22.2ms

23.2ms

02.26w1. Page 32, line 3.

17.26s **Strike:** "(4)"

03.2p4 **Insert:** "(3)"

11.28p2. Page 32, line 5.

01.29p **Strike:** "administration fund"

01.26s **Insert:** "conservation repayment account"

17.2ms

06.26w3. Page 32, line 7.

Following: "conservation"

20.2ms **Insert:** "capital"

19.2ms **Following:** "year"

18.2ms **Insert:** "and if the total allocations of the federal funds received pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5, to the department of environmental quality in House Bill No. 5 is in the amount of \$20 million or greater"

20.2cd4. Page 32, line 9.

17.29p **Strike:** "\$6"

20.2ms **Insert:** "\$3"

19.26s

5. Page 32, line 11 through 14.
Strike: subsection (2) in its entirety
Renumber: subsequent subsections

6. Page 32, line 15.

Strike: "(4)"

Insert: "(3)"

7. Page 32, line 18.

Strike: "or (3)"

8. Page 32, line 19.

Strike: "through (3)"

Insert: "and (2)"

9. Page 32, line 20.

Strike: "through (3)"

Insert: "and (2)"

10. Page 33, line 2.

Strike: "(2)"

Insert: "(3)"

11. Page 33, line 5.

Strike: "\$2"

Insert: "\$1"

12. Page 33, line 8 through 10.

Strike: ";" on line 8 through "void" on line 10

13. Page 33, line 11.

Following: line 10

Insert: " (2) Subject to subsection (3), if House Bill No. 10 is passed and approved and if [this act] does not contain a transfer of general fund of \$1.5 million for the secretary of state for the SOS information management system, then the appropriation for that purpose in House Bill No. 10 is void."

Renumber: subsequent sections

14. Page 33, line 11.

Strike: "subsection (1)"

Insert: "subsections (1) and (2)"

Strike: the second "subsection"

15. Page 33, line 12.

Strike: "(1)"

Insert: "subsections (1) and (2)"

16. Page 33, line 13.

Strike: "subsection (1)"

Insert: "subsections (1) and (2)"

17. Page F-1, line 9.

Strike: "7,094,000[FY 2010 Federal Special Revenue]"

Insert: "6,519,000[FY 2010 Federal Special Revenue]"

Strike: "7,094,000[FY 2011 Federal Special Revenue]"

Insert: "6,519,000[FY 2011 Federal Special Revenue]"

- END -

This is a technical amendment for agreement with HB 5 because the DEQ found out that their federal energy grant was less than originally thought and makes other technical changes in HB 5 and HB 10 coordination language.

Amendments to House Bill No. 645
1st Reading Copy

Requested by Representative Jon Sesso
For the House Appropriations Committee

Prepared by Barbara Smith
March 24, 2009 (3:10pm)

1. Page C-4.

Strike: line 16 through page C-5, line 3 in their entirety

- END -

Explanation - This removes \$333,500 general fund each year of the biennium for a total of \$667,000 from the Department of Agriculture for hte invasive species program.

Amendments to House Bill No. 645
1st Reading Copy

Requested by Representative Penny Morgan

For the House Appropriations Committee

Prepared by Lois Steinbeck and Marilyn Daumiller
March 24, 2009 (1:58pm)

1. Page 29, following line 5.

Insert: "NEW SECTION. **Section 28. Appropriation.** (1) The amount of \$4 million from general fund appropriations in section 9-B, items 9, 10, 11, and 12, of Chapter 5, Special Laws of May 2007, in excess of \$13 million of general fund appropriations that would otherwise revert on June 30, 2009, are appropriated in the 2011 biennium for Provider Rate Increase.

(2) Any funds remaining in section 9-B, item 12j, Chapter 5, Special Laws of May 2007, on June 30, 2009, that would otherwise revert are appropriated in the 2011 biennium for Mental Health Crisis Diversion Pilot Program."

Renumber: subsequent sections

2. Page 32, line 1.

Strike: "39"

Insert: "40"

3. Page 32, line 21.

Strike: "39"

Insert: "40"

4. Page 33, line 13.

Strike: "39"

Insert: "40"

5. Page 34, line 3.

Strike: "39"

Insert: "40"

6. Page 34, line 10.

Strike: "39"

Insert: "40"

7. Page 34, line 17.

Strike: "39"

Insert: "40"

8. Page B-3, following line 3.

Insert: "q. Food for Food Banks (Restricted)
250,000 250,000" [general fund FY10 and FY11]

"r. Homeless Prevention/Emergency Food & Shelter -- General Fund
(Restricted)

750,000 750,000" [general fund FY10 and FY11]

9. Page 3, following line 6.

Insert: "b. Provider Rate Increase (Restricted)
2,000,000 2,000,000" [general fund FY10 and FY11]
"8,527 7,980 [state special revenue FY10 and
FY11]
"3,588,062 3,118,487" [federal special revenue FY10 and
FY11]

10. Page B-4, line 10.

Strike: "1,315,737 1,000,000" [federal special revenue FY10 and
FY11]

Insert: "1,265,733 949,981" [federal special revenue FY10 and
FY11]

11. Page B-4, following line 10.

Insert: "c. Transitions Coordinator (Restricted)
50,004 50,019" [federal special revenue FY10 and FY11]

12. Page B-5, following line 1.

Insert: "d. Sustain System of Care and Kids Management
Authorities (Restricted)
333,500 333,500" [general fund FY10 and FY11]

13. Page B-5, following line 4.

Insert: "b. Nonmedicaid Community Aging Services (Restricted)
1,500,000 1,500,000" [general fund FY10 and FY11]

"9. Addictive and Mental Disorders Division

a. Mental Health Crisis Diversion Pilot Program (Restricted)
2,000,000 2,000,000" [general fund FY10 and FY11]

14. Page B-5, following line 10.

Insert: "Provider Rate Increase may be used only to fund a provider rate increase. Funds may be allocated among programs."

Homeless Prevention/Emergency Food & Shelter -- General Fund may be used by the Human and Community Services Division only to allow human resource development councils to assist shelters throughout the state in the four components identified for shelters in the federal grant: (1) essential services to homeless families; (2) one-time payments for homeless prevention services; (3) maintenance funding in support of existing emergency shelters and domestic violence facilities that provide shelter, food, and individual support services; and (4) rehabilitation or conversion of buildings for homeless shelters."

15. Page B-5, following line 11

Insert: "Funding for Transitions Coordinator may only be expended by the Disability Services Division for a transitions coordinator."

16. Page B-5, following line 13.

Insert: "Mental Health Crisis Diversion Pilot Program is contingent upon passage and approval of House Bill No. 130, House Bill No. 131, and House Bill No. 132 and may be used only to implement those bills."

- END -

Explanation - This amendment appropriates \$6,833,500 million each year of the 2011 biennium for provider rate increases, food banks, emergency food and shelter, System of Care sustainability, nonMedicaid community aging services, and the mental health crisis pilot project. The amendment segregates \$100,023 from a "silo" grant for vocational rehabilitation to be used to fund a contract for a transitions coordinator. The amendment also adds \$16,507 state special revenue and \$6,706,549 federal funds over the biennium for provider rate increases.

\$5 million of the general fund increase is funded from FY 2009 reversions.

Amendments to House Bill No. 645
1st Reading Copy

Requested by Representative Jon Sesso

For the House Appropriations Committee

Prepared by Greg Petesch
March 24, 2009 (1:52pm)

1. Title, line 15.

Following: "PROGRAM;"

Insert: "REVISING THE PRIORITIES FOR FUNDING UNDER THE BIG SKY
ECONOMIC DEVELOPMENT PROGRAM;"

2. Title, line 16.

Following: "75-25-101,"

Strike: "AND"

Following: "75-25-102,"

Insert: "AND 90-1-204,"

3. Page 27.

Following: line 21

Insert: "Section 21. Section 90-1-204, MCA, is amended to read:

"90-1-204. **Priorities for funding -- rulemaking.** (1) The department must receive proposals for grants and loans from local governments. A local government shall work with an economic development organization on a proposal. The department shall work with the local government and the economic development organization in preparing cost estimates for a proposed project. In reviewing proposals, the department may consult with other state agencies with expertise pertinent to the proposal.

(2) (a) The department shall adopt rules necessary to implement the big sky economic development program. In adopting rules, the department shall look to the rules adopted for the treasure state endowment program and other similar state programs. To the extent feasible, the department shall make the rules compatible with those other programs. To the extent feasible, the department shall employ an approach pertaining to the use of funds so that, except as provided in subsection

(2)(b), the needs of rural areas are balanced with the needs of the state's urban centers.

(b) For high-poverty counties, the department shall employ an approach pertaining to the use of funds that is intended to lower poverty levels in the county to a percentage at which the county no longer is defined as a high-poverty county.

(c) The rules must provide for the types of uses of funds available under the big sky economic development program. The types of uses of funds by:

(i) local governments include but are not limited to:

(A) a reduction in the interest rate of a commercial loan for the expansion of a basic sector company;

(B) a grant or low-interest loan for relocation expenses for a basic sector company; and

(C) rental assistance or lease buy-downs for a relocation or expansion project for a basic sector company;

(ii) a certified regional development corporation include:

(A) support for business improvement districts and central business district redevelopment;

(B) industrial development;

(C) feasibility studies;

(D) creation and maintenance of baseline community profiles; and

(E) matching funds for federal funds, including but not limited to brownfields funds and natural resource damage funds.

(d) (i) The rules must provide for distribution methods for financial assistance available to local governments. The Except for local government projects specifically authorized in [House Bill No. 645], the rules must provide for distribution based upon the number of jobs expected to be created because of the funding.

(ii) Funding Except for local government projects specifically authorized in [House Bill No. 645], funding may not exceed \$5,000 for each expected job, except that funding for a project in a high-poverty county may not exceed \$7,500 for each expected job.

(iii) The Except for local government projects specifically authorized in [House Bill No. 645], the rules must require equal matching funds for a grant or loan, except that the rules for a grant or a loan in a high-poverty county may allow a 50% to 100% match requirement for the high-poverty county.

(e) The Except for local government projects specifically authorized in [House Bill No. 645], the rules may provide for greater incentives for a high-poverty county.

(f) The Except for local government projects specifically authorized in [House Bill No. 645], the rules must provide for the full or partial repayment of a grant if the new jobs or some of the new jobs for which a grant is given are not created.

(g) A Except for local government projects specifically authorized in [House Bill No. 645], a grant or loan may be made only for a new job that has an average weekly wage that meets or exceeds the current average weekly wage of the county in which the employees are to be principally employed."

{ Internal References to 90-1-204:

17-5-703x 17-5-703x }

Insert: "NEW SECTION. Section 22. County projects -- allocation of funds. The appropriation in [section 41] for county projects must be allocated as provided in this section and must be used only for the indicated purpose. County project funds must be allocated as follows:

Beaverhead \$199,902 county courthouse repair

Big Horn \$195,663 Little Horn road reconstruction
 Blaine \$187,422 county building improvements
 Broadwater \$138,301 county road chip seal
 Carbon \$157,060 West Fork road expansion
 Carter \$144,862 gravel crushing
 Cascade \$247,092 county building energy performance
 contract
 Chouteau \$194,862 county road repair and reconstruction
 Custer \$157,596 county road and buildings: Silo Loop road
 \$42,596; Pine Hills improvement \$85,000; county building repair
 and remodel \$30,000
 Daniels \$134,923 county road gravel screening/crushing
 Dawson \$161,231 county building
 repair/remodel/construction
 Deer Lodge \$128,973 energy upgrades and renovation of city
 hall
 Fallon \$135,369 county road and parks shop building
 Fergus \$191,553 Scott Crossing bridge replacement
 Flathead \$429,261 Mennonite Church and Creston roads
 construction
 Gallatin \$302,907 fairgrounds restroom construction and
 replacement
 Garfield \$159,808 county building heating/cooling system
 replacement
 Glacier \$180,677 Glacier County jail/detention center
 Golden Valley \$123,455 fire hall and roads: Golden
 Valley/Ryegate fire hall \$103,455; Golden Valley roads \$20,000
 Granite \$139,211 Metesch Lane bridge replacement
 Hill \$195,921 Sheppard and Bulhook roads pavement overlay
 Jefferson \$169,757 Boulder south campus sewer replacement
 Judith Basin \$143,967 replace Arrow Creek and Judith River
 bridge: Arrow Creek bridge \$70,046; Judith River bridge \$73,921
 Lake \$226,694: South Valley Creek bridge replacement
 \$160,000; Skyline bridge repair \$40,000; courthouse
 weatherization \$26,694
 Lewis and Clark \$282,922 Lewis and Clark County
 fairgrounds plaza
 Liberty \$139,405 Liberty senior center
 Lincoln \$252,108 Tobacco Valley industrial park
 infrastructure improvements
 Madison \$179,577: Madison County office renovation
 \$101,577; Madison County bridge improvement projects \$78,000
 McCone \$148,210 geothermal heat loop courthouse retrofit
 Meagher \$134,964 county building energy efficiency and
 handicap accessibility updates
 Mineral \$144,010 Mineral County jail and courthouse
 restoration and repair
 Missoula \$319,667 Big Flat road reconstruction
 Musselshell \$139,793 Goffena bridge replacement
 Park \$178,841 9th Street bridge replacement

Petroleum \$125,061 courthouse windows, Dovetail Creek crossing, and Petroleum County road upgrade: energy efficient courthouse windows retrofit \$5,000; Dovetail Creek crossing \$5,000; Petroleum County road upgrade \$75,061

Phillips \$180,968 courthouse parking lot and sidewalk projects

Pondera \$149,520 Pondera County community and senior center remodel

Powder River \$147,735 county road reconstruction and gravel

Powell \$148,555 energy efficient windows and boiler for county courthouse

Prairie \$129,674 county fairgrounds grandstand replacement \$80,000; Terry park facilities renovation \$49,674

Ravalli \$297,867 Ambrose Creek road pavement preservation

Richland \$162,551 Spring Lake road reconstruction

Roosevelt \$172,632 energy efficient courthouse windows project

Rosebud \$183,085: Ingomar water and sewer project \$83,085; Forsyth library elevator project \$100,000

Sanders \$185,012 high bridge reconstruction

Sheridan \$152,144 county road gravel and engineering: county road gravel crushing \$137,144; Plentywood bypass route \$15,000

Silver Bow \$127,965 county road repair and maintenance

Stillwater \$167,535 county courthouse and bridge: Stillwater County courthouse repair and renovation \$77,279; Stillwater County bridge \$90,256

Sweet Grass \$135,147 Pioneer medical center renovation

Teton \$168,135 county nursing home and county road gravel: county nursing home renovation \$130,000; county road gravel \$38,135

Toole \$148,528 energy efficient lighting for Toole County hospital

Treasure \$115,141 county building renovations: community center \$20,100; community center \$74,861; courthouse ADA upgrade \$20,180

Valley \$203,624 Valley County detention center addition

Wheatland \$124,649 county road shop and Harlowtown fire hall: county road shop \$83,099; Harlowtown fire hall \$41,550

Wibaux \$119,948 county fairgrounds exhibit building

Yellowstone \$288,560 Clapper Flat and Vandaveer roads and courthouse remodel: Clapper Flat road \$100,000; Vandaveer road \$100,000; courthouse remodel \$88,560"

Renumber: subsequent sections

4. Page 32, line 1.

Strike: "39"

Insert: "41"

5. Page 32, line 21.

Strike: "39"

Insert: "41"

6. Page 33, line 13.

Strike: "39"

Insert: "41"

7. Page 34, line 3.

Strike: "39"

Insert: "41"

8. Page 34, line 10.

Strike: "39"

Insert: "41"

9. Page 35, line 5.

Strike: "20"

Insert: "21"

- END -

Amendments to House Bill No. 645
1st Reading Copy

Requested by Representative Dan Villa

For the House Appropriations Committee

Prepared by Matthew Stayner
March 24, 2009 (10:26am)

1. Page A-3.

Following: line 2

Insert: "f. Indian Country Economic Development 1,500,000
1,500,000" [general fund FY 10 and FY 11]

- END -

Explanation - This amendment increases the total funding for the Indian Country Economic Development program of the Business Resources Division at the Department of Commerce by \$3,000,000 over the biennium.

Amendments to House Bill No. 645
1st Reading Copy

Requested by Representative Dan Villa

For the House Appropriations Committee

Prepared by Kris Wilkinson
March 24, 2009 (7:44am)

1. Page A-1.

Strike: line 14 through line 16

Renumber: subsequent subsections

2. Page E-2, line 9.

Following: line 8

Insert: "h. Special Education - Maintenance of Effort - FY 2009"
1,233,764 1,233,764 [general fund FY10 FY11]

i. Flex Fund

5,000,000 5,000,000 [general fund FY10 FY11]"

3. Page E-2.

Following: line 11

Insert: "Total fiscal year 2010 expenditures from the line item Flex Fund may be included in the base budget as the at-risk funding component for the purposes of 17-7-111 for the 2013 biennium budget in accordance with [section 5]. These expenditures may be funded with general fund in the present law budget for the 2013 biennium executive budget in accordance with [section 5]."

4. Page E-3,

Following: line 2

Insert: "b. Community Colleges Tuition Mitigation
776,851 824,024 [general fund FY10 FY11]"

5. Page E-3.

Following: line 7

Insert: " c. Montana University System Tuition Mitigation and Increased Access to Distance Learning for Resident Students
4,103,549 4,103,549 [general fund FY10 FY11]"

d. PBS Satellite Delivery

200,000 200,000 [general fund FY10 FY11]

e. Agricultural Experiment Station and Montana Extension

Service Additional Funding
300,000 300,000 [general fund FY10 FY11] "

f. Virtual High School
1,120,000 1,120,000 [general fund FY10 FY11]

6. Page E-3.

Strike: line 14 through line 16

- END -

Explanation - This amendment eliminates general fund support for Teachers Retirement by reducing general fund \$21.5 million in FY 2010 and \$21.5 million in FY 2011.

The amendment also funds \$36,515,501 of educational proposals in the 2011 biennium. Included in the amendment is:

\$2,467,528 in general fund to provide funds for maintenance of effort in special education. Without the funds Montana will have to repay \$2,467,528 to the Department of Education for federal IDEA funds which were not supported by for maintenance of effort in the 2011 biennium.

\$10.0 million in general funds to provide for funding for K-12 through the state flex fund.

\$0.6 million in general fund to provide support to the Agriculture Experiment Stations (AES) and the Extension Service. to fund \$150,000 each year of the biennium for HB 334 sawfly research at the AES and to fund the local government center.

\$1,600,875 in general funds to provide funds to offset tuition increases at the community colleges.

\$8,207,098 in general fund to offset tuition increases at the Montana University System.

\$0.4 million in general fund to provide funding for Public Broadcasting System satellite delivery to rural areas of Montana.

\$4.24 million in general fund to support a virtual high school at the University of Montana. HB 459 creates a virtual academy to make distance learning opportunities available to all public school districts in Montana.

Finally, the amendment removes language that restricted an appropriation to the MUS as the MUS is under the control and

direction of the Board of Regents and the language is not considered appropriate for HB 645. The amendment adds language to allow the flex fund payment to be considered as the at-risk base budget amount for the 2013 biennium.

Amendments to House Bill No. 645
1st Reading Copy

Requested by Representative Dan Villa

For the House Appropriations Committee

Prepared by Kris Wilkinson
March 24, 2009 (7:44am)

1. Page A-1.

Strike: line 14 through line 16

Renumber: subsequent subsections

2. Page E-2, line 9.

Following: line 8

Insert: "h. Special Education - Maintenance of Effort - FY 2009"
1,233,764 1,233,764 [general fund FY10 FY11]

i. Flex Fund

5,000,000 5,000,000 [general fund FY10 FY11]"

3. Page E-2.

Following: line 11

Insert: "Total fiscal year 2010 expenditures from the line item Flex Fund may be included in the base budget as the at-risk funding component for the purposes of 17-7-111 for the 2013 biennium budget in accordance with [section 5]. These expenditures may be funded with general fund in the present law budget for the 2013 biennium executive budget in accordance with [section 5]."

4. Page E-3,

Following: line 2

Insert: "b. Community Colleges Tuition Mitigation
776,851 824,024 [general fund FY10 FY11]"

5. Page E-3.

Following: line 7

Insert: " c. Montana University System Tuition Mitigation and Increased Access to Distance Learning for Resident Students
4,103,549 4,103,549 [general fund FY10 FY11]

d. PBS Satellite Delivery

200,000 200,000 [general fund FY10 FY11]

e. Agricultural Experiment Station and Montana Extension

Service Additional Funding
300,000 300,000 [general fund FY10 FY11] "

f. Virtual High School
1,120,000 1,120,000 [general fund FY10 FY11]

6. Page E-3.

Strike: line 14 through line 16

- END -

Explanation - This amendment eliminates general fund support for Teachers Retirement by reducing general fund \$21.5 million in FY 2010 and \$21.5 million in FY 2011.

The amendment also funds \$36,515,501 of educational proposals in the 2011 biennium. Included in the amendment is:

\$2,467,528 in general fund to provide funds for maintenance of effort in special education. Without the funds Montana will have to repay \$2,467,528 to the Department of Education for federal IDEA funds which were not supported by for maintenance of effort in the 2011 biennium.

\$10.0 million in general funds to provide for funding for K-12 through the state flex fund.

\$0.6 million in general fund to provide support to the Agriculture Experiment Stations (AES) and the Extension Service. to fund \$150,000 each year of the biennium for HB 334 sawfly research at the AES and to fund the local government center.

\$1,600,875 in general funds to provide funds to offset tuition increases at the community colleges.

\$8,207,098 in general fund to offset tuition increases at the Montana University System.

\$0.4 million in general fund to provide funding for Public Broadcasting System satellite delivery to rural areas of Montana.

\$4.24 million in general fund to support a virtual high school at the University of Montana. HB 459 creates a virtual academy to make distance learning opportunities available to all public school districts in Montana.

Finally, the amendment removes language that restricted an appropriation to the MUS as the MUS is under the control and

direction of the Board of Regents and the language is not considered appropriate for HB 645. The amendment adds language to allow the flex fund payment to be considered as the at-risk base budget amount for the 2013 biennium.

Amendments to House Bill No. 645
1st Reading Copy

Requested by Representative Llew Jones

For the House Appropriations Committee

Prepared by Barbara Smith
March 24, 2009 (10:22am)

1. Page A-3.

Following: line 5

Insert: "b. Biomass Energy Study 500,000"

2. Page D-2.

Strike: line 2 through line 3

Renumber: subsequent sections

- END -

Explanation - This amendment provides \$500,000 general fund in FY10 only to the Department of Commerce for the purpose of contracting out for a study on bio-mass energy in NW Montana. The second portion of the amendment eliminates \$500,000 general fund in FY10 for the purposes of Meth Watch in the Department of Justice. The net impact of this amendment is zero.

Amendments to House Bill No. 645
1st Reading Copy

Requested by Representative Jon Sesso

For the House Appropriations Committee

Prepared by Marilyn Daumiller
March 23, 2009 (3:34pm)

1. Page B-5.

Following: line 1

Insert: "d. Transitional Medicaid

196,432 248,020 [general fund FY10 and FY11]

636,968 585,380 [federal fund FY10 and FY11]"

- END -

Explanation -

General funds and federal funds for FY 2010 and 2011 are being increased because of larger Medicaid costs that will result from the extension of the initial eligibility period for Transitional Medicaid from 6 months to 12 months. This amount is \$833,400 total funds per fiscal year.

Amendments to House Bill No. 645
1st Reading Copy

Requested by Representative Cynthia Hiner

For the House Appropriations Committee

Prepared by PAT GERVAIS
March 20, 2009 (7:33am)

1. Page 31, line 15 through line 16.

Strike: subsection (d) in its entirety

Renumber: subsequent subsections

2. Page 31, line 17 through line 19.

Strike: ":" on page 31, line 17 through "(ii)" on page 31, line
19

3. Page D-1.

Following: line 1

Insert: "JUDICIARY

1. Supreme Court Operations (01)

a. Self-Help Law Program 247,500 247,500" [General Fund FY 2010
and FY 2011]

4. Page D-1.

Following: line 13

Strike: line 14 through line 16 in their entirety

Insert: "1. Legal Services Division (01)

a. Crime Victims Compensation Grant 90,582 90,582" [Federal
Fund FY 2010 and 2011]

5. Page D-2.

Following: line 9

Strike: line 10 through line 12 in their entirety

Insert: "1. Community Corrections (02)

a. Remove Vacancy Savings for 24-7 Staff/Reduce Overtime 73,225
73,620" [General Fund FY 2010 and 2011]

2. "Secure Care (03)

a. Remove Vacancy Savings for 24-7 Staff/Reduce Overtime 997,547
1,002,781" [General Fund FY 2010 and 2011]

3. "Juvenile Corrections (05)

a. Remove Vacancy Savings for 24-7 Staff/Reduce Overtime 282,040
283,346" [General Fund FY 2010 and FY 2011]

- END -

Explanation - This amendment removes general fund to reissue
license plates from the bill (\$3,207,558 for the biennium) and
provides general fund to 1) the Self-Help Law Program \$495,000

Amendments to House Bill No. 645
1st Reading Copy

Requested by Representative Jon Sesso

For the House Appropriations Committee

Prepared by Greg Petesch
March 20, 2009 (4:17pm)

1. Title, line 15.

Following: "PROGRAM;"

Insert: "ESTABLISHING THE DISTRESSED WOOD PRODUCTS INDUSTRY
RECOVERY PROGRAM;"

2. Page 28, line 1.

Insert: "NEW SECTION. Section 21. Distressed wood products industry recovery program -- findings -- loans and grants -- rulemaking. (1) Due to the current, well-documented decline in the wood products industry in Montana, the legislature finds that there is a need to assist the Montana wood products industry as a whole through a multifaceted and integrally related grant and loan program.

(2) Businesses that may be eligible under the program for loans, grants, or loans and grants include but are not limited to sawmills, plywood plants, paper and linerboard manufacturers, bark and byproducts-related businesses, round wood producers, wood chip processors, loggers, log haulers, biochar and biomass producers, and other innovative manufacturers and processors of wood products.

(3) (a) The department of commerce shall use money appropriated for the distressed wood products industry to implement the program.

(b) Money appropriated to the department of commerce may be used by the department to, among other things:

(i) provide state matching funds to federal agencies to create loan or grant programs that will benefit the types of businesses listed in subsection (2), including the commingling of appropriated funds with federal funds as needed to meet federal regulations and grant requirements; and

(ii) provide loans, grants, or both loans and grants to the types of businesses listed in subsection (2).

(c) Repayments of loans to the department of commerce may be used by the department as revolving loan funds for primary sector business throughout the state.

(4) The department of commerce may adopt rules necessary to implement the program. Rules adopted by the department must be based upon similar finance programs administered by the department and must include:

(a) sufficient business plan and financial information to

allow a reasonable determination regarding the potential feasibility of the business to create and retain jobs and, in the case of loans, to make repayments to the department;

(b) annual information from each assisted business for the term of the grant or loan agreement regarding jobs created and retained, pay levels, financial status, and reports on overall project activities; and

(c) loan and grant amounts for each job, funding limits, and matching fund requirements."

Insert: "NEW SECTION. Section 22. Rulemaking. The department of commerce may adopt rules to implement the worker training program and the broadband matching grant program funded in House Bill No. 645."

Renumber: subsequent sections

3. Page 32, line 1.

Strike: "39"

Insert: "41"

4. Page 32, line 21.

Strike: "39"

Insert: "41"

5. Page 33, line 13.

Strike: "39"

Insert: "41"

6. Page 34, line 3.

Strike: "39"

Insert: "41"

7. Page 34, line 10.

Strike: "39"

Insert: "41"

8. Page 34, line 17.

Strike: "39"

Insert: "41"

9. Page 34, line 19.

Following: "instruction."

Insert: "(1)"

10. Page 34, line 21.

Insert: "(2) [Sections 21 and 22] are intended to be codified as an integral part of Title 90, chapter 1, part 1, and the provisions of Title 90, chapter 1, part 1, apply to [sections 21 and 22]."

11. Page 35, line 5.

Following: "7"

Insert: ", "

Strike: "and"

Following: "20"

Insert: ", and 22"

12. Page A-4, line 7.

Following: "economy."

Insert: "The line item for Worker Training is intended to be implemented using a framework similar to that established under the Primary Sector Business Workforce Training Act, provided for in Title 39, chapter 11, except that the Worker Training appropriation line item is to be used to train and educate both new and existing employees."

- END -

Amendments to House Bill No. 645
1st Reading Copy

Requested by Representative Jon Sesso

For the House Appropriations Committee

Prepared by Greg Petesch
March 24, 2009 (1:17pm)

1. Page 27.

Following: line 21

Insert: "NEW SECTION. Section 21. Municipal projects -- allocation of funds. The appropriation in [section 40] for municipal projects must be allocated as provided in this section and must be used only for the indicated purpose. Municipal project funds must be allocated as follows:

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Belt \$16,384 replace concrete water storage tank
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 Philipsburg \$26,234 replace water and sewer lines
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 Plains \$27,846 city hall renovations including ADA
 bathrooms and furnace and air conditioning
 Plentywood \$39,352 engineering study of wastewater
 treatment system, replace sidewalk at city hall and add gutter
 system, and chip seal streets
 Plevna \$9,154 culvert and drainage improvements and chip
 seal streets
 Polson \$94,816 Riverside water main replacement
 Poplar \$21,571 street repairs after water line
 installation
 Red Lodge \$53,688 roof repairs on city hall and police

station

Rexford \$7,854 community center siding and repairs
Richey \$10,567 road repairs and maintenance
Ronan \$41,463 repair and overlay Third Avenue Northwest
Roundup \$46,586 curbs, gutters, and sidewalks on Second

Avenue East

Ryegate \$12,138 city park improvements
Saco \$11,102 street repairs and maintenance
Saint Ignatius \$21,269 street paving and pedestrian path and

other park repairs

Scobey \$27,169 weatherize city hall
Shelby \$77,585 street repairs
Sheridan \$18,747 street repairs and maintenance
Sidney \$96,526 Twenty-Second Avenue Northwest

reconstruction

Stanford \$15,630 street intersection improvements and

replacements

Stevensville \$38,457 repair and replace roof on town hall
complex building

Sunburst \$16,673 resurface streets, ADA curbs and gutters,
and other street repair

Superior \$24,109 water construction phase II, street
repairs, and renovate park buildings

Terry \$23,571 park improvements

Thompson Falls \$34,730 street repairs and replace water
meters with radio read meters

Three Forks \$43,434 pave streets and equip parks and
recreation facilities

Townsend \$41,340 Broadway sidewalk replacement

Troy \$23,328 city hall restoration

Twin Bridges \$13,847 public walking path connecting parks

Valier \$21,037 install water tank, new water meters, and
install water lines and trunks

Virginia City \$11,859 remodel and relocate city hall

Walkerville \$23,093 street improvements

West Yellowstone \$31,130 wastewater improvements

Westby \$9,048 resurface streets

White Sulphur Springs \$29,462 patch and repair city
streets

Whitefish \$146,023 new emergency services building

Whitehall \$26,781 new ambulance building and wastewater
improvements

Wibaux \$17,644 remodel park bathroom as handicapped
accessible

Winifred \$9,708 drainage projects

Winnett \$11,507 street drainage improvements

Wolf Point \$52,535 gate valve and hydrant replacement"

Renumber: subsequent sections

2. Page 32, line 1.

Strike: "39"

Insert: "40"

3. Page 32, line 21.

Strike: "39"

Insert: "40"

4. Page 33, line 13.

Strike: "39"

Insert: "40"

5. Page 34, line 3.

Strike: "39"

Insert: "40"

6. Page 34, line 10.

Strike: "39"

Insert: "40"

7. Page 34, line 17.

Strike: "39"

Insert: "40"

- END -

Amendments to House Bill No. 645
1st Reading Copy

Requested by Representative Jon Sesso

For the House Appropriations Committee

Prepared by Matthew Stayner
March 24, 2009 (10:57am)

1. Page A-3.

Following: line 8

Insert: "b. County Projects 5,000,000 5,000,000" [general fund
FY 10 and FY 11]

Insert: "c. Municipal Projects 5,000,000 5,000,000" [general
fund FY 10 and FY 11]

- END -

Explanation - This amendment creates the line item appropriation
for the county and municipal projects contained in the bill.

Amendments to House Bill No. 645
1st Reading Copy

For the House Appropriations Committee

Prepared by Susan Byorth Fox
and Kris Wilkinson

March 24, 2009 (1:58pm)

1. Title, line 15.

Following: "PROGRAM;"

Insert: "PROVIDING FOR A QUICK START ENERGY PROGRAM WITHIN THE DEPARTMENT OF COMMERCE FOR QUICK START ENERGY EFFICIENCY IMPROVEMENTS FOR SCHOOL FACILITIES;"

2. Page 27.

Following: line 21

"NEW SECTION. Section 21. Quick start energy grants. (1)

There is a quick start energy program within the department of commerce for quick start energy efficiency improvement grants to public school districts for projects that provide long-term, cost-effective benefits to school facilities.

(2) A public school district may submit an application to the department of commerce for quick start energy efficiency improvement grant funding for:

(a) an energy audit or evaluation of the potential for energy savings in a school facility by a prequalified energy auditor; or

(b) energy efficiency improvements that are based on an energy audit or evaluation and that are expected to achieve measurable energy efficiency to a school facility and cost savings to the public school district.

(3) In awarding grants under this section, the department of commerce shall consider the potential for energy savings in a public school facility based on the age, energy use, function, and condition of the building.

(4) The department of commerce may consult with the department of environmental quality and the architecture and engineering division of the department of administration in the review and evaluation of quick start grant applications.

(5) Of the line item appropriation for the School Facilities Program Administration and Grants found in [section 40], up to \$35 million may be used, at the discretion of the department of commerce, to award grants under the quick start energy program. The department of commerce shall distribute quick start funds on a reimbursement basis from May 15, 2009, until September 30, 2009. Any quick start funds not obligated under this section for reimbursement to a public school district by September 30, 2009, must be used as provided in [section 40] for the School Facilities Program Administration and Grants line

item appropriation.

(6) The department of commerce shall collect information regarding the cost savings to public school districts that make energy efficiency improvements based on grant funding received under subsection (2)(b).

(7) The department of commerce shall consult with the office of public instruction on the disbursement of quick start grants and shall make every attempt to accommodate large schools, small schools, urban schools, and rural schools.

(8) Quick start grants made under this program are subject to review by the legislative finance committee."

Renumber: subsequent sections

3. Page 32, line 1.

Strike: "39"

Insert: "40"

4. Page 32, line 21.

Strike: "39"

Insert: "40"

5. Page 33, line 13.

Strike: "39"

Insert: "40"

6. Page 34, line 3.

Strike: "39"

Insert: "40"

7. Page 34, line 10.

Strike: "39"

Insert: "40"

8. Page 34, line 17.

Strike: "39"

Insert: "40"

9. Page 35, line 5.

Strike: "20"

Insert: "21"

10. Page A-4, line 2.

Strike: "21,502,800 [state special revenue FY10]"

Insert: "13,536,800 [state special revenue FY10]"

Following: line 2

Insert: "c. Huntley Project School

3,000,000 [state special revenue FY10]

d. Browning School

500,000 [state special revenue FY10]

- e. Brockton School
500,000 [state special revenue FY10]
- f. Conrad School
626,000 [state special revenue FY10]
- g. Montana Learning Center
100,000 [state special revenue FY10]
- h. Blue Creek School
1,240,000 [state special revenue FY10]
- i. Virtual High School
2,000,000 [state special revenue FY10] "

11. Page A-4.

Following: line 14

Insert: " Huntley Project School is to be used to construct a new school building since a fire destroyed the former school.

Browning School is to be used to complete the unfinished school building.

Brockton School is to be used to replace the fire system, remodel the building, or for the sewer exchange.

Conrad School is to be used to replace the boiler system in the school.

Montana Learning Center is to be used for upgrades and retrofitting the building.

Blue Creek School is to be used for construction."

- END -

Explanation - This amendment provides for a "quick start grant program for school facilities to make energy efficient improvements and appropriates up to \$35 million in state special revenues for the program. It also appropriates \$3.0 million to the Huntley Project school and \$0.5 million each to the Browning and Brockton schools. The amendment provides \$0.626 million in state special revenues to replace the Conrad boiler and \$0.1 million for upgrades at the Montana Learning Center. The amendment also provides \$1.24 for construction of the Blue Creek School and \$2.0 million for the Virtual High School.

Amendments to House Bill No. 645
1st Reading Copy

Requested by Representative Cynthia Hiner

For the House Appropriations Committee

Prepared by Matthew Stayner
March 24, 2009 (9:33am)

1. Page A-4.

Following: line 2

Insert: "c. Historic Preservation Competitive Grants 1,500,000
1,500,000" [general fund FY 10 and FY 11]

2. Page A-4.

Following: line 14

Insert: "The item for Historic Preservation Competitive Grants is for the awarding of grants to public or private entities for the preservation of historic sites within the state of Montana based on a competitive criteria created by the department, as guided by the legislature, that may include: (1) the degree of economic stimulus or economic activity including job creation and work creation for Montana contractors and service workers; (2) the timing of the project including the access to matching funds if needed and approval of permits so the work can be completed without delay; (3) the historic or heritage value related to the state of Montana; (4) the successful track record or experience of the organization directing the project; and (5) the expected ongoing economic benefit to the state as a result of the project completion."

- END -

Amendments to House Bill No. 645
1st Reading Copy

Requested by Representative Teresa Henry

For the House Appropriations Committee

Prepared by Kris Wilkinson
March 23, 2009 (8:18am)

1. Page A-1, Line 16.

Strike: "21,500,000 [general fund FY10]"

Insert: "21,177,000 [general fund FY10]"

2. Page E-2.

Following: line 11

Insert: "MONTANA LIBRARY COMMISSION (5115)

1. Statewide Library Resources (01)

a. Expansion of Reading Services for the Blind
323,000 [general fund FY10]"

- END -

Explanation - This amendment provides \$176,000 in general fund in FY 2010 for the Montana radio reading service and \$147,000 in general fund in FY 2010 for NFB-newsline services to provide funds reading services for the blind. The funds will be used to provide live broadcasts of 9 daily and 20 weekly and biweekly Montana newspapers over closed-circuit radio and access to NFB-newsline services which allows audio access to 250 nationwide newspapers, 3 Montana daily newspapers, and several magazines from home or cell phone.

Amendments to House Bill No. 645
1st Reading Copy

Requested by Representative Ray Hawk

For the House Appropriations Committee

Prepared by Matthew Stayner
March 24, 2009 (9:56am)

1. Page 4.

Following: line 14

Insert: "The amount of \$50,000 of the line item for Historic Preservation Competitive Grants must be used for the restoration and preservation of the historic Daily mansion."

- END -

Amendments to House Bill No. 645
1st Reading Copy

Requested by Representative Ray Hawk

For the House Appropriations Committee

Prepared by Matthew Stayner
March 24, 2009 (9:53am)

1. Page A-4.

Following: "14"

Insert: "The amount of \$40,000 of the line item for Historic Preservation Competitive Grants must be allocated to the historic st. Mary's mission maintenance and restoration project."

- END -

Amendments to House Bill No. 645
1st Reading Copy

Requested by Representative Bill Nooney

For the House Appropriations Committee

Prepared by Matthew Stayner
March 24, 2009 (9:53am)

1. Page A-4.

Following: line 14

Insert: "The amount of \$180,000 of the line item for Historic Preservation Competitive Grants must be used for the restoration and preservation of the travelers' rest historic site."

- END -

Amendments to House Bill No. 645
1st Reading Copy

Requested by Representative Dave Kasten
For the House Appropriations Committee

Prepared by Catherine Duncan
March 23, 2009 (10:01am)

1. Page F-1, line 5.

Strike: "7,734,914[FY 2010 Federal Special Revenue]"

Insert: "6,744,914[FY 2010 Federal Special Revenue]"

Strike: "7,734,914[FY 2011 Federal Special Revenue]"

Insert: "6,744,914[FY 2011 Federal Special Revenue]"

2. Page F-1, line 7.

Strike: "542,586[FY 2010 General Fund]"

Insert: "1,792,586[FY 2010 General Fund]"

Strike: "542,586[FY 2011 General Fund]"

Insert: "1,792,586[FY 2011 General Fund]"

3. Page F-1, line 9.

Strike: "7,094,000[FY 2010 Federal Special Revenue]"

Insert: "8,094,000[FY 2010 Federal Special Revenue]"

Strike: "7,094,000[FY 2011 Federal Special Revenue]"

Insert: "8,094,000[FY 2011 Federal Special Revenue]"

4. Page F-1, line 15.

Strike: ~~"3,000,000[FY 2010 Federal Special Revenue]"~~

Insert: ~~"2,500,000[FY 2010 Federal Special Revenue]"~~

Strike: ~~"3,000,000[FY 2011 Federal Special Revenue]"~~

Insert: ~~"2,500,000[FY 2011 Federal Special Revenue]"~~

*Strike
per
MDF*

5. Page F-2, line 1.

Strike: "3,000,000[FY 2010 General Fund]"

Insert: "1,500,000[FY 2010 General Fund]"

Strike: "3,000,000[FY 2011 General Fund]"

Insert: "1,500,000[FY 2011 General Fund]"

6. Page F-2, line 2 through 3.

Strike: line 2 through line 3 in their entirety

Re-number: subsequent subsections

7. Page F-2, line 10.

Strike: "1,000,000[FY 2010 General Fund]"

Insert: "500,000[FY 2010 General Fund]"

Strike: "1,000,000[FY 2011 General Fund]"

Insert: "500,000[FY 2011 General Fund]"

8. Page F-2, line 11 through 12.

Strike: line 11 through line 12 in their entirety

Renumber: subsequent subsections

9. Page F-2, line 14.

Strike: "2,750,000[FY 2010 General Fund]"

Insert: "750,000[FY 2010 General Fund]"

Strike: "2,750,000[FY 2011 General Fund]"

Insert: "750,000[FY 2011 General Fund]"

10. Page F-2, line 16.

Strike: "3,433,100[FY 2010 General Fund]"

Insert: "1,750,000[FY 2010 General Fund]"

Strike: "3,433,100[FY 2011 General Fund]"

Insert: "1,750,000[FY 2011 General Fund]"

11. Page F-3, line 5.

Strike: "10,250,000[FY 2010 General Fund]"

Insert: "11,500,000[FY 2010 General Fund]"

Strike: "10,250,000[FY 2011 General Fund]"

Insert: "11,500,000[FY 2011 General Fund]"

12. Page F-3, line 13.

Strike: "1,750,000[FY 2010 General Fund]"

Insert: "2,074,398[FY 2010 General Fund]"

Strike: "1,750,000[FY 2011 General Fund]"

Insert: "2,074,398[FY 2011 General Fund]"

13. Page F-3, line 16.

Strike: "500,000[FY 2010 General Fund]"

Insert: "897,133[FY 2010 General Fund]"

Strike: "500,000[FY 2011 General Fund]"

Insert: "897,133[FY 2011 General Fund]"

- END -

This is an amendment which provides agreement with HBs 6 through 11.

1. Reduces the LRBP allocation of federal funds for changes made

in HB 5. (Eliminates State Liquor Warehouse PII and reduces Energy Related DM decreases \$990,000/FY : \$1,980,000 total)

2. Increases the LRBP transfer from freed-up general fund for changes made in HB 5. (Ag Bioscience increases \$1.25m/FY : \$2.5m total)

3. Increases the LRBP Energy Transfer for changes made in HB 5. (GF COT increases \$1m/FY : \$2m total)

4. Reduces the LRBP allocation of federal funds for the changes made in HB 5. (Main Hall decreases \$500,000/FY : \$1m total)

5. Reduces the LRBP transfer of freed-up general fund for changes made in HB 5. (Access MT decreases \$1.5m/FY : \$3m total)

6. Reduces the LRBP transfer of freed-up general funds for the changes made in HB 5. (Ruby Dam decreases \$1m/FY : \$2m total)
7. Reduces the LRITP appropriation of freed-up general funds for the changes made in HB 10. (Interoperability Montana decreases \$500,000/FY : \$1m total)
8. Eliminates the LRITP appropriation of freed-up general funds for the changes made in HB 10. (Child Support Computer System)
9. Reduces the LRITP transfer of freed-up general fund for the changes made in HB 10. (SOS IT decreases \$2m/FY : \$4m total)
10. Reduces the LRITP transfer of freed-up general fund for the changes made in HB 10. (Eliminates DOR Imaging project)
11. Increases the TSEP transfer of freed-up general fund for the changes made in HB 11. (increases \$1.25m/FY : \$2.5m total)
12. Increases the RRGL transfer of freed-up general fund for the changes made in HB 6. (increases \$324,398/FY : \$648,796 total)
13. Increases the RDGP transfer of freed-up general fund for the changes made in HB 7. (increases \$379,133/FY : \$758,266 total)

Total changes related to this amendment:

General Fund available: \$3,711,569/FY \$7,423,138/total

Federal Funds not allocated: \$490,000/FY \$980,000/total

Amendments to House Bill No. 645
1st Reading Copy

Requested by Representative Jon Sesso

For the House Appropriations Committee

Prepared by Greg Petesch
March 24, 2009 (1:17pm)

1. Page 27.

Following: line 21

Insert: "NEW SECTION. Section 21. Municipal projects -- allocation of funds. The appropriation in [section 40] for municipal projects must be allocated as provided in this section and must be used only for the indicated purpose. Municipal project funds must be allocated as follows:

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 Sacajawea Park and repairs to sidewalks and streets
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 maintenance and street paving and repairs
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 Plevna \$9,154 culvert and drainage improvements and chip
 seal streets
 Polson \$94,816 Riverside water main replacement
 Poplar \$21,571 street repairs after water line
 installation
 Red Lodge \$53,688 roof repairs on city hall and police

station

Rexford \$7,854 community center siding and repairs
Richey \$10,567 road repairs and maintenance
Ronan \$41,463 repair and overlay Third Avenue Northwest
Roundup \$46,586 curbs, gutters, and sidewalks on Second Avenue East
Ryegate \$12,138 city park improvements
Saco \$11,102 street repairs and maintenance
Saint Ignatius \$21,269 street paving and pedestrian path and other park repairs
Scobey \$27,169 weatherize city hall
Shelby \$77,585 street repairs
Sheridan \$18,747 street repairs and maintenance
Sidney \$96,526 Twenty-Second Avenue Northwest

reconstruction
Stanford \$15,630 street intersection improvements and replacements
Stevensville \$38,457 repair and replace roof on town hall complex building
Sunburst \$16,673 resurface streets, ADA curbs and gutters, and other street repair
Superior \$24,109 water construction phase II, street repairs, and renovate park buildings
Terry \$23,571 park improvements
Thompson Falls \$34,730 street repairs and replace water meters with radio read meters
Three Forks \$43,434 pave streets and equip parks and recreation facilities
Townsend \$41,340 Broadway sidewalk replacement
Troy \$23,328 city hall restoration
Twin Bridges \$13,847 public walking path connecting parks
Valier \$21,037 install water tank, new water meters, and install water lines and trunks
Virginia City \$11,859 remodel and relocate city hall
Walkerville \$23,093 street improvements
West Yellowstone \$31,130 wastewater improvements
Westby \$9,048 resurface streets
White Sulphur Springs \$29,462 patch and repair city streets
Whitefish \$146,023 new emergency services building
Whitehall \$26,781 new ambulance building and wastewater improvements
Wibaux \$17,644 remodel park bathroom as handicapped accessible
Winifred \$9,708 drainage projects
Winnett \$11,507 street drainage improvements
Wolf Point \$52,535 gate valve and hydrant replacement"

Renumber: subsequent sections

2. Page 32, line 1.

Strike: "39"
Insert: "40"

3. Page 32, line 21.
Strike: "39"
Insert: "40"

4. Page 33, line 13.
Strike: "39"
Insert: "40"

5. Page 34, line 3.
Strike: "39"
Insert: "40"

6. Page 34, line 10.
Strike: "39"
Insert: "40"

7. Page 34, line 17.
Strike: "39"
Insert: "40"

- END -

Amendments to House Bill No. 645
1st Reading Copy

Requested by Representative Bill McChesney

For the House Appropriations Committee

Prepared by Barbara Smith
March 24, 2009 (1:42pm)

1. Page C-4.

Following: line 4

Insert: "d. Flood Damage Mitigation Assistance Program
1,000,000 1,000,000" [general fund FY10 and FY11]

- END -

Explanation - This amendment adds \$1.0 million general fund each year of the biennium for a total of \$2.0 million to implement a flood damage mitigation assistance program in the Department of Natural Resources and Conservation.

Amendments to House Bill No. 645
1st Reading Copy

Requested by Representative Bill McChesney

For the House Appropriations Committee

Prepared by Matthew Stayner
March 24, 2009 (2:02pm)

1. Page A-3.

Following: line 8

Insert: "b. Montana Agro-Energy Industrial Park (Restricted)
200,000 200,000" [general fund FY 10 and FY 11]

2. Page A-4.

Following: line 7

Insert: "Montana Agro-Energy Industrial Park is restricted to
grant funding for the development of the Montana Agro-Energy
Industrial Park."

3. Page E-3, line 1.

Following: "Assistance"

Insert: "(Restricted/OTO)"

4. Page E-3, line 2.

Strike: "0 0" [general fund FY 10 and FY 11]

Insert: "700,000 700,000" [general fund FY 10 and FY 11]

5. Page E-4.

Following: line 5

Insert: "The amount of \$1,400,000 general fund over the biennium
for Community College Assistance will be divided equally
between Miles community college and Dawson community college.
for tuition stabilization and infrastructure, energy, and
weatherization projects."

6. Page F-3.

Strike: line 9 through line 10 in their entirety

7. Page F-4.

Strike: line 8

- END -

Explanation - Items 1 and 2 of this amendment create a restricted appropriation to the Department of Commerce of \$400,000 over the biennium to provide grant funding for the development of the Montana Agro-Energy Industrial Park. Items 3, 4, and 5 modify the appropriation for community college assistance, adding \$1,400,000 general fund over the biennium and restricting the distribution of those additional funds to an even split between Miles community college and Dawson community college. Items 6 and 7 remove the appropriation for the southwest Montana veterans home.